

**Adopted Budget for  
Date Adopted by Board:**

**RED LICK ISD  
September 28, 2009**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,877,200
5800	State Program Revenues	\$1,942,007
	<b>Total Revenues</b>	<b>\$3,819,207</b>

<b>Expenditures:</b>		
11	Instruction	\$1,929,221
12	Instructional Resources, Media Services	\$50,467
13	Curriculum Development & Staff Development	\$1,000
21	Instructional Leadership	\$0
23	School Leadership	\$146,629
31	Guidance & Counseling, Evaluation	\$69,014
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$0
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$5,600
41	General Administration	\$209,374
51	Plant Maintenance & Operations	\$257,019
52	Security and Monitoring	\$0
53	Data Processing	\$27,000
61	Community Service	\$0
71	Debt Service	\$383,300
81	Facilities Acquisition and Construction	\$50,000
91	Contracted Instructional Services Between Public schools	\$5,700
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$96,600
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$37,500
	<b>Total Adopted Expenditure Budget</b>	<b>\$3,268,423.90</b>